

GRANT EXPENDITURE REPORT as of September 2014

Current Financial Year 2014-2015

Based on pupil numbers from the January 2014 census data

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	577
Total number of pupils eligible for Pupil Premium Grant (PPG) Funding	140
Total amount of PPG	£78,600.00
24% of pupils in mainstream school (on current roll) are in receipt of Pupil Premium Grant. 9% of this group have special educational needs and are being monitored by the SENDCo.	
Objectives <ul style="list-style-type: none"> • To ensure the in-school attainment of PPG pupils continues in line with Non PPG children in reading, writing and maths. • To ensure high attainment of higher achieving PPG pupils. • To increase the range of services available to support the wellbeing of PPG pupils. 	

Nature of support ongoing throughout 2014/15	
The Pupil Premium Grant funding is used effectively to :	
Attainment and Progress <ul style="list-style-type: none"> • Support underachieving pupils in literacy and numeracy by providing quality first teaching, supported by well-trained classroom support staff. } £5,484.10 • 1:1 & small group pupil support as needed • Enrichment opportunities with specialists embedded within the curriculum for all. £2,660.00 • Matched interventions for all children, adapted as needed. £5,484.10 	
Well-being and pastoral support <ul style="list-style-type: none"> • Early support for PPG pupils with special educational needs whilst awaiting SEN funding. £6,412.65 • Support for PPG pupils with identified barriers to learning through a range of targeted emotional/mental health interventions, such as trained ELSAs, Worry-box, Fireworks, Social groups. £2,611.48 • Lunchtime provision in the form of 'Penguins' (KS1) and the 'Jungle Room' (KS2) to offer alternative provision to support vulnerable PPG children unable to successfully access free outdoor play. £3,133.78 • A nurture facility, 'Rainbow Centre' for KS1 and KS2 which addresses children's learning, behaviour, emotional and social needs through small groups. £10,119.15 	

<ul style="list-style-type: none"> • 'Camo club', which allows service children and their friends time to communicate with deployed parents /carers or friends who have moved. • Service Family Champion • An extended Special Educational Needs provision, including, a Lead SEND Co-ordinator, a Key Stage 1/ Early Years Foundation Stage SEND Co-ordinator, Key Stage 2 SEND Co-ordinator and a number of SEND support assistants. • Support for KS2 PPG pupils with identified barriers to learning through a learning mentor. 	<p>£2,611.48</p> <p>£26,728.80</p> <p>£1851.06</p>
<p>Attendance/Family Support</p> <ul style="list-style-type: none"> • Dedicated time for Head of School to work with families of PPG pupils to increase attendance percentages and improve punctuality. • Dedicated time working with PPG children and families and multi-agency Safeguarding teams, including FEHAs (Family Early Help Assessments), Child in Need and Child Protection Plans, as well as regular liaison with professionals from Children's Social Care 	<p>£8,310.24</p> <p>£4,885.43</p>

Impact of support ongoing throughout 2014/15

Impact will be measured against the progress of Pupil Premium and Non Pupil Children in July 2015